



SCFC/BOC Request

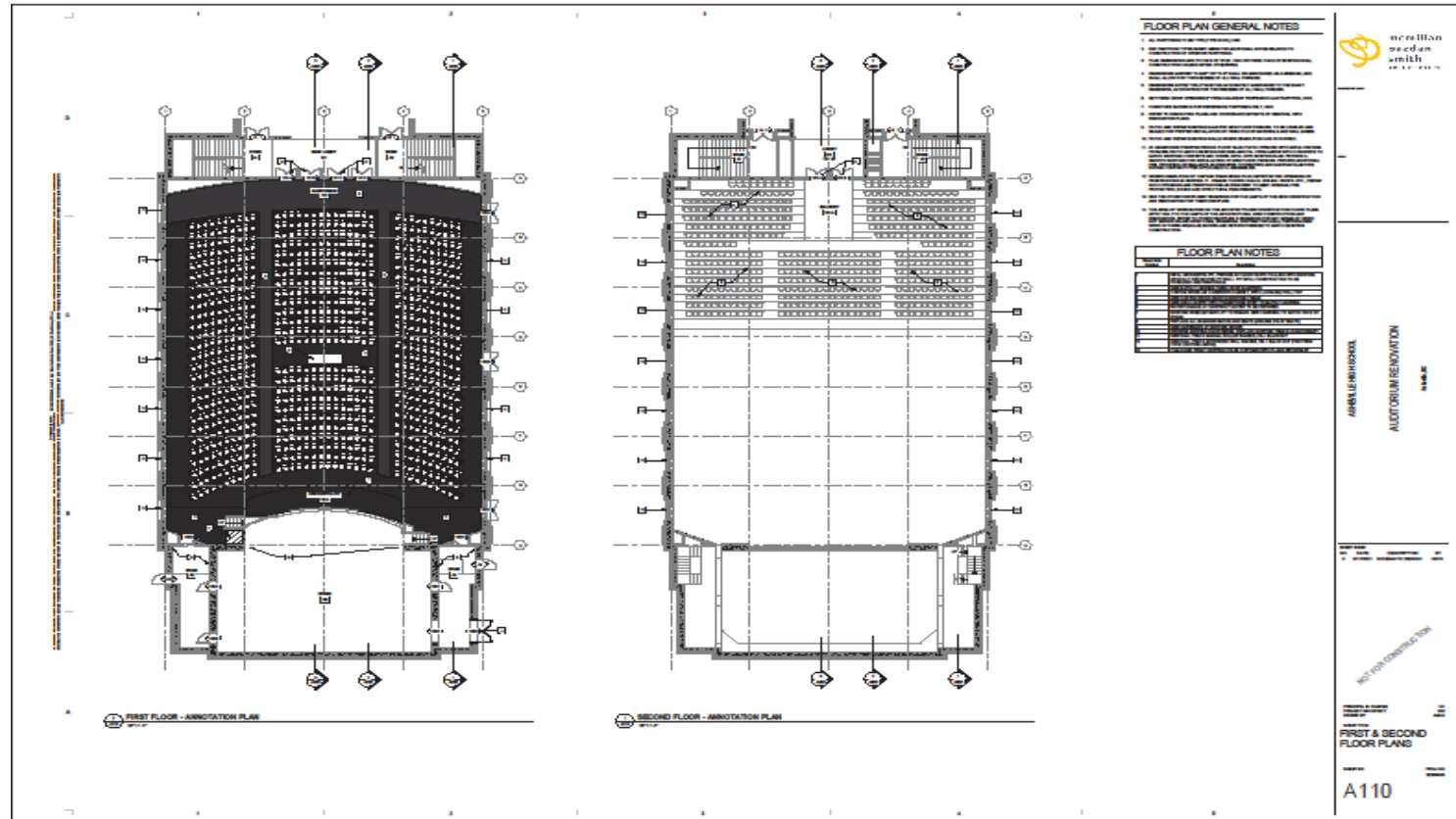
Presented by

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Buncombe County General Services



AHS Auditorium Renovations



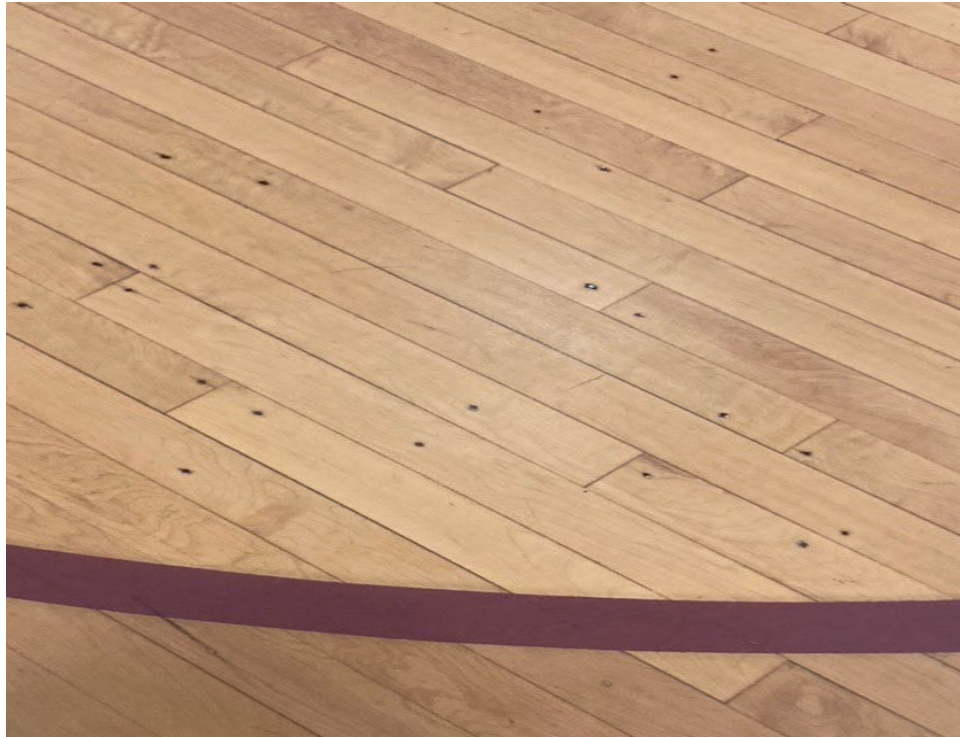
AHS Auditorium Renovations

- Initial Budget - \$5,341,805
- Remaining Budget After Pre-Con Services - \$5,284,114
 - Schematic Design Estimate - \$4,601,915
 - Budget Surplus - \$682,119*
 - Construction Beginning 01/24

*HVAC Replacement Is Not Necessary



AHS Varsity Gym Renovations



AHS Varsity Gym Renovations



AHS Varsity Gym Renovations

- Initial Budget - \$549,080
- Remaining Budget After Design and Pre-Con Services - \$522,380
 - Construction Minus Bleachers - \$521,398
 - Construction With Bleachers - \$919,829
 - Budget Deficit - \$397,449
 - Construction Beginning 07/23



Request

- Re-Allocate \$410,000 from the Auditorium Renovations to the Varsity Gym Renovations and approve the Construction Manager at Risk Contract with Vannoy Construction.

